

EMMESSAR BIOTECH & NUTRITION LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015

Rs in Lakhs

Particulars	Current Qtr Ended 30.06.2015 Unaudited	Preceeding Qtr ended 31.03.2015 Audited	Corresponding Qtr ended 30.06.2014 Unaudited	Previous Year Ended 31.3.2015 Audited
PART I				
01) Sales/Income from Operations (Gross)	113.86	7.59	25.86	228.12
Less: Excise Duty	5.05	0.04	0.34	9.09
01(a) Net Sales/Income from operations	108.81	7.55	25.52	219.03
(b) Other Income	0.00	0.00	0.00	0.00
Total Income	108.81	7.55	25.52	219.03
02) Expenditure				
(a) (Increase) / Decrease in stock in trade	-13.04	-36.24	-12.25	-26.95
(b) Consumption of Raw materials	43.16	18.92	17.63	102.27
(c) Purchase of Traded goods	5.48	0.00	0.00	0.00
(d) Employee Cost	7.69	8.40	5.96	28.42
(e) Depreciation	0.37	1.73	1.71	6.87
(f) Other Expenditure	51.11	25.35	21.92	129.88
(g) Expenditure (a to f)	94.77	18.16	34.97	240.49
03) Profit from Operations before Other Income Interest & Exceptional items(1 - 2)	14.04	-10.61	-9.45	-21.46
04) Other Income	10.02	0.37	2.92	5.73
05) Profit before Interest and Exceptional Items (3 + 4)	24.06	-10.24	-6.53	-15.73
06) Interest	0.00	0.00	0.00	0.00
07) Profit after Interest but before Exceptional Items (5 - 6)	24.06	-10.24	-6.53	-15.73
08) Exceptional Items	0.00	0.00	0.00	0.00
09) Profit/(-) Loss from Ordinary Activities Before Taxation (7 - 8)	24.06	-10.24	-6.53	-15.73
10) Tax Expense (Deferred Tax)	0.00	-3.94	0.00	-3.94
11) Net Profit/(Loss) from Ordinary Activities after Taxation (9 - 10)	24.06	-6.30	-6.53	-11.79
12) Extraordinary Item (net of tax expense)	95.00	0.00	0.00	0.00
13) Net Profit / Loss for the period (11-12)	-70.94	-6.30	-6.53	-11.79
14) Paid-up Equity Share Capital (Face Value of the share)	499.61 10.00	499.61 10.00	499.61 10.00	499.61 10.00
15) Reserves excluding Revaluation Reserve as per Balance Sheet of previous actg year	0.00	0.00	0.00	0.00
16) Earning per Shares	-1.42	-0.13	-0.13	-0.24
a) Basic & diluted EPS before Extraordinary				

items for the period, for the year to date & for the previous year (not to be annulised)				
b) Basic & diluted EPS after Extraordinary items for the period, for the year to date & for the previous year (not to be annulised)				
PART II				
A. PARTICULARS OF SHAREHOLDINGS				
1) Public Shareholding				
- No. of Shares	2106676	2302713	2290916	2302713
- Percentage of Shareholding	42.17	46.09	45.85	46.09
2) Promoters & Promoter Group Shareholding				
a) Pledged/Encumbered				
- No. of Shares	Nil	Nil	Nil	Nil
- Percentage of Shares(as% of the total shareholding of the Promoter & Promoter Group)	Nil	Nil	Nil	Nil
- Percentage of shares(as% of the total Share Capital of the Company)				
b) Non Encumbered				
- No. of Shares	2889424	2693387	2705184	2693387
- Percentage of Shares(as% of the total shareholding of the Promoter & Promoter Group)	100%	100%	100%	100%
- Percentage of shares(as% of the total Share Capital of the Company)	57.83	53.91	54.15	53.91
Particulars	Three months ended 30.06.2015			
B. INVESTORS COMPLAINTS				
Pending at the beginning of the quarter			Nil	
Received during the quarter			Nil	
Disposed of during the quarter			Nil	
Remaining unresolved at the end of the qtr			Nil	
* The above results were reviewed by the Audit Committee of the Board of Directors.				
* The Statutory Auditors have carried out a Limited Review of the results for the quarter ended June 30, 2015				
* The above Un-Audited Results were taken on record at the meeting of the Board of Directors held on 12th August, 2015				
Mumbai 12-Aug-15	By order of the Board MSR Ayyangar Managing Director			

EMMESSAR BIOTECH & NUTRITION LIMITED

Quarter ended Segment wise Revenue Results and Capital Employed				
[Rs. In Lakhs]				
	Current Qtr Ended 30.06.2015 Unaudited	Preceeding Qtr ended 31.03.2015 Audited	Corresponding Qtr ended 30.06.2014 Unaudited	Previous Year Ended 31.3.2015 Audited
1. Segment Revenue (Net Sales / Income)				
a. Healthcare	20.79	7.52	7.34	44.82
b. Fine Chemicals	88.02	0.02	18.18	174.20
c. Others	10.02	0.12	2.92	5.48
Total:	118.83	7.66	28.44	224.50
Less: Inter Segment Revenue	0	0.00	0.00	0.00
Net Sales / Income from Operations	118.83	7.66	28.44	224.50
2. Segment Results (Profit / Loss) before Tax and Interest				
a. Healthcare	12.48	4.11	3.98	26.30
b. Fine Chemicals	21.75	10.99	2.12	26.10
c. Others	10.02	0.12	2.92	5.48
Total:	44.25	15.22	9.02	57.88
Less:				
Interest	0	0.00	0.00	0.00
Other Unallocable Expenditure net off Unallocable Income	115.19	25.46	15.55	73.61
Total Profit before Tax	-70.94	-10.24	-6.53	-15.73
3. Capital Employed (Segment Assets - Segment Liabilities)				
a. Healthcare	4.91	13.41	28.81	13.41
b. Fine Chemicals	79.45	28.38	-7.85	28.38
c. Others	-79.14	-37.51	-26.43	-37.51
Total:	5.22	4.28	-5.47	4.28

Note: The Fixed Assets are employed for the general enterprise and are not segmental in nature.

The above results were taken on record at a meeting of the Board of Directors held on August 12, 2015

Mumbai
12-Aug-15

By order of the Board
MSR Ayyangar
Managing Director